

SCHOOL LEVEL DETAIL

East Valley Middle School

070199004

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	597,266	597,266
UNRESTRICTED CAP OUTLAY	0	89,375	89,375
SOFT CAPITAL OUTLAY	0	29,783	29,783
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	8,016	8,016
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	96,630	96,630
STATE PROJECTS	0	9,005	9,005
FOOD SERVICES	0	0	0
OTHER	0	133,558	133,558
TOTAL	0	963,633	963,633
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	54,549	54,549
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		231.340	
1998 - 1999 TOTAL		175.690	
1999 - 2000 TOTAL		139.100	
FALL 1999 ENROLLMENT		126	

ESTIMATED		
SCHOOL REVENUE		849,454
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	139.10
CLASSROOM STAFF	8	17.39
OTHER	5	29.60
TOTAL STAFF	14	10.15
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERAT MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOU		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		